

Texas Comptroller of Public Accounts – Fiscal Programs (Agency 902) *
Potential Fiscal 2010-11 Biennial Savings
(In General Appropriations Act Strategy Order)

Reduce Voter Registration Payments	\$334,000
Reduce Miscellaneous Claims Payments	\$331,000
Reduce Reimbursement – Commitment Hearings Payments	\$2,000
Reduce Reimbursement – Mixed Beverage Tax Payments	\$14,850,434
Reduce Judgments and Settlements Payments	\$139,000
Reduce County Taxes – University Lands Payments	\$341,000
Reduce Lateral Road Fund District Payments	\$813,000
Reduce Unclaimed Property Payments	\$14,256,422
Reduce Underage Tobacco Program Payments	\$223,000
Reduce Local Continuing Education Grant Payments	\$668,000
Reduce Gross Weight Axle Fee Distribution Payments	\$835,000
	<u>\$32,792,856</u>

* As instructed by the Legislative Budget Board, reduction amounts totaling \$32.8 million have been calculated for the statewide fiscal programs above. The majority of these programs, however, are statewide obligations that must be paid and the Comptroller's office is not in a position to recommend reductions in these areas. We defer to the will of the Legislature with regard to these reductions.